

Notice of Meeting

Schools Forum

Monday 5th December 2022 at 5.00pm
Virtual Zoom Meeting

This meeting will be streamed live here: www.westberks.gov.uk/schoolsforumlive

Date of despatch of Agenda: Tuesday, 29 November 2022

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124
e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk



WestBerkshire
C O U N C I L

Agenda - Schools Forum to be held on Monday, 5 December 2022 (continued)

Forum Members: Didem Allen, Reverend Mark Bennet, Clare Beswick, Dominic Boeck, Melissa Cliffe, Catie Colston (Vice-Chair), Paul Davey, Jacquie Davies, Gemma Duff, Sarah East, Richard Hand, Michelle Harrison, Keith Harvey, Richard Hawthorne, Jon Hewitt, Ross Mackinnon, Catherine McLeod, Maria Morgan, Gemma Piper, Chris Prosser, David Ramsden, Ant Sizer, Campbell Smith, Graham Spellman (Chairman), Phil Spray, Charlotte Wilson and Lindsay Wood

Agenda

Part I

		Page No.
1	Apologies	
2	Minutes of previous meeting dated 17th October 2022	1 - 8
3	Actions arising from previous meetings	9 - 10
4	Declarations of Interest	
5	Membership	

Items for Decision

6	School Funding Formula 2023/24 (Melanie Ellis)	11 - 24
7	Budgets for Additional Funds 2023/24 (Melanie Ellis)	25 - 32
8	De-delegations Proposals 2023/24 (Lisa Potts)	33 - 76
9	LAL Funding (Jane Seymour)	77 - 84
10	Update on HNB Invest to Save Projects (Jane Seymour)	85 - 132
11	Nursery School SEN Funding (Jane Seymour)	133 - 140

Items for Discussion

12	Scheme for Financing Schools 2022/23 (Melanie Ellis)	141 - 142
13	Draft Central Schools Block Budget 2023/24 (Lisa Potts)	143 - 148

Agenda - Schools Forum to be held on Monday, 5 December 2022 *(continued)*

- | | | |
|----|--|-----------|
| 14 | Provisional DSG Funding Settlement Overview 2023/24 (Melanie Ellis) | 149 - 150 |
| 15 | Draft High Needs Budget 2023/24 (Jane Seymour) | 151 - 164 |

Items for Information

- | | | |
|----|---|-----------|
| 16 | Forward Plan | 165 - 166 |
| 17 | Date and format of next meeting
<i>Monday 23rd January 2022 at 5pm (virtual/in person to be confirmed)</i> | |

Exclusion of the Press and Public

RECOMMENDATION: That members of the press and public be excluded from the meeting during consideration of the following items as it is likely that there would be disclosure of exempt information of the description contained in the paragraphs of Schedule 12A of the Local Government Act 1972 specified in brackets in the heading of each item. [Rule 8.10.4 of the Constitution refers.](#)

- | | | |
|----|--|-----------|
| 18 | Part II - Schools in Financial Difficulty Bids from The Kite Federation and Basildon Primary School (Melanie Ellis)
<i>(Paragraph 2 – information identifying an individual)</i> | 167 - 208 |
|----|--|-----------|

Sarah Clarke
Service Director: Strategy and Governance

If you require this information in a different format or translation, please contact Stephen Chard on telephone (01635) 519462.

